

DATE: December 17, 2004
TO: Municipal Clerk
FROM: Byron E. Johnson, C.P.M.
Director of Purchasing x 4313
THRU: Aurora Wells
Bid Clerk ext. 4038



Please place the following item on the **CONSENT** agenda for the Council Meeting of **DECEMBER 28, 2004**.

Item should read as follows:

CHANGE ORDER

Contract No.: 2002-118R
Vendor: Environmental System Research Institute, Inc.
Redlands, CA

Approve 25% Change Order to Contract 2002-118R Traffic Management Information System for the Street Department.

Department: Municipal Services, Street Department
Funds available: 31134001-29003-502115-PPW0088
Funding source: Certificate of Obligations 97A, Management Consulting Services
District (s): All

Contact person: Ray Heredia, Procurement Analyst at 541-4316.

AGENDA FOR: **DECEMBER 28, 2004**

**CITY OF EL PASO, TEXAS
REQUEST FOR COUNCIL ACTION (RCA)**

DEPARTMENT: STREETS

AGENDA DATE: DECEMBER 28, 2004

CONTACT PERSON/PHONE: BYRON E. JOHNSON, C.P.M.

DISTRICT(S) AFFECTED: ALL

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve Change Order to Contract 2002-118R Traffic Management Information System for the Street Department.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

To fund change order by 25% to ESRI to conduct a Pavement Condition Indexing Project (PCI). PCI is a pavement condition survey support for 400 centerline miles of streets. This collection of Data will enable the Street Department to evaluate and provide for preventive maintenance when possible and necessary.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Funding source is prior CO issued accumulated from closed projects. 31134001, PPW0088, 29003, 502115 Certificate of Obligations 97A, Management Consulting Services \$279,806.00

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: Daryl W. Cole _____
(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

Consent Agenda for December 28, 2004

Contract No.: 2002-118R
Environmental System Research
Institute, Inc.
Redlands, CA

Approve 25% Change Order to Contract 2002-118R Traffic
Management Information System for the Street Department.

Department: Municipal Services, Street Department
Funds available: 31134001-29003-502115-PPW0088
Funding source: Certificate of Obligations 97A, Management Consulting Services
District(s): All

JOE WARDY
MAYOR

JOYCE WILSON
CITY MANAGER

DARYL W. COLE
STREETS DIRECTOR



CITY COUNCIL

SUSAN AUSTIN, DISTRICT 1
ROBERT A. CUSHING, JR., DISTRICT 2
Alexandro Lozano, District 3
John F. Cook, District 4
PAUL J. ESCOBAR, DISTRICT 6
VIVIAN ROJAS, DISTRICT 7
ANTHONY W. COBOS, DISTRICT 8

STREET DEPARTMENT

TO: Ray Heredia, Procurement Analyst

FROM: Daryl W. Cole, Streets Director

SUBJECT: Change Order to ESRI for 25% Increase to Contract

DATE: December 10, 2004,

The Street Department is recommending Change Order #1 with ESRI contract #RFP2002-118R. The change order is 24.9% of the original awarded contract with a value of \$1,119,225.00. The amount of this change order is \$279,806.00. This change order will allow for the collection of an additional 400-centerline miles of residential Pavement distresses, which will be placed into a layer of the City of El Paso's Geographic information system. This distress information will be used to calculate Pavement Condition Index (PCI) utilizing PAVER within the TMIS.

The funding is available in account number, 31134001, PPW0088, 29003, 502115.

Should you have any questions please contact me at 621-6750.